



MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Ubicación Geográfica

Análisis por: Ubicación Geográfica

DEL 1 DE OCTUBRE AL 31 DE DICIEMBRE DE 2024

Clave Presupuestaria	Descripción	Egresos					Subejercicio Oct-Dic
		Aprobado Oct-Dic	Ampliaciones / (Reducciones) Oct-Dic	Modificado Oct-Dic	Devengado Oct-Dic	Pagado Oct-Dic	
Ent-Mun-Loc-Col	Concepto	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
18 NAYARIT		319,670,802.29	94,472,663.85	414,143,466.14	470,196,318.15	417,498,712.43	-56,052,852.01
18 020 BAHÍA DE BANDERAS		319,670,802.29	-45,304,373.74	274,366,428.55	393,778,441.49	376,715,894.79	-119,412,012.94
18 020 1	VALLE DE BANDERAS	0.00	21,786,423.23	21,786,423.23	11,021,132.13	3,920,626.72	10,765,291.10
18 020 13	BUCERÍAS	0.00	20,573,010.94	20,573,010.94	22,029,586.99	15,809,309.41	-1,456,576.05
18 020 25	EL COATANTE	0.00	431,876.46	431,876.46	0.00	0.00	431,876.46
18 020 27	CRUZ DE HUANACAXTLE	0.00	7,630,740.01	7,630,740.01	2,281,666.13	0.00	5,349,073.88
18 020 35	FORTUNA DE VALLEJO (LA GLORIA)	0.00	2,205,471.10	2,205,471.10	509,105.30	509,105.30	1,696,365.80
18 020 37	EL GUAMÚCHIL	0.00	7,537,193.45	7,537,193.45	3,565,314.61	2,253,542.78	3,971,878.84
18 020 41	HIGUERA BLANCA	0.00	524,239.54	524,239.54	524,088.00	0.00	151.54
18 020 43	LAS JARRETADERAS	0.00	6,236,668.37	6,236,668.37	6,138,266.55	1,885,841.87	98,401.82
18 020 46	LO DE MARCOS	0.00	3,511,359.63	3,511,359.63	1,038,273.16	0.00	2,473,086.47
18 020 53	MEZCALES	0.00	22,320,961.91	22,320,961.91	4,104,551.53	2,608,852.05	18,216,410.38
18 020 69	EL PORVENIR	0.00	3,908,125.46	3,908,125.46	1,698,005.65	1,667,473.19	2,210,119.81
18 020 81	SAN FRANCISCO	0.00	1,820,074.90	1,820,074.90	1,807,341.14	0.00	12,733.76
18 020 82	SAN IGNACIO	0.00	6,779,873.48	6,779,873.48	2,033,109.56	2,033,109.56	4,746,763.92
18 020 83	SAN JOSÉ DEL VALLE	0.00	21,464,222.48	21,464,222.48	6,298,432.75	6,298,432.75	15,165,789.73
18 020 84	SAN JUAN DE ABAJO	0.00	3,248,822.54	3,248,822.54	965,393.64	965,393.64	2,283,428.90
18 020 88	SAN VICENTE	0.00	0.00	0.00	7,586,996.20	0.00	-7,586,996.20
18 020 92	SAYULITA	0.00	1,787,889.65	1,787,889.65	2,816,866.70	831,383.75	-1,028,977.05
18 020 106	CORRAL DEL RISCO (PUNTA DE MITA)	0.00	8,010,084.44	8,010,084.44	1,999,746.62	1,999,746.62	6,010,337.82

TOTAL DEL GASTO: 319,670,802.29 94,472,663.85 414,143,466.14 470,196,318.15 417,498,712.43 -56,052,852.01

PRESIDENTE

TESORERA MUNICIPAL

LIC. HECTOR JAVIER SANTANA GARCIA

CPC. MARIANA MACEDO GUTIERREZ