

MUNICIPIO DE BAHÍA DE BANDERAS, NAYARIT

CALENDARIO DE PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2020

(CIFRAS EN PESOS)

DESCRIPCIÓN	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INGRESOS DEL GOBIERNO	\$ 517,499,533.00	\$ 103,499,906.60	\$ 87,974,920.61	\$ 67,274,939.29	\$ 25,874,976.65	\$ 31,049,971.98	\$ 25,874,976.65	\$ 25,874,976.65	\$ 20,699,981.32	\$ 10,349,990.66	\$ 36,224,967.31	\$ 41,399,962.64	\$ 41,399,962.64
IMPUESTOS	\$ 517,499,533.00	\$ 103,499,906.60	\$ 87,974,920.61	\$ 67,274,939.29	\$ 25,874,976.65	\$ 31,049,971.98	\$ 25,874,976.65	\$ 25,874,976.65	\$ 20,699,981.32	\$ 10,349,990.66	\$ 36,224,967.31	\$ 41,399,962.64	\$ 41,399,962.64
IMPUESTOS SOBRE EL PATRIMONIO	\$ 512,437,792.00	\$ 102,487,558.40	\$ 87,114,424.64	\$ 66,616,912.96	\$ 25,621,889.60	\$ 30,746,267.52	\$ 25,621,889.60	\$ 25,621,889.60	\$ 20,497,511.68	\$ 10,248,755.84	\$ 35,870,645.44	\$ 40,995,023.36	\$ 40,995,023.36
IMPUESTO PREDIAL	\$ 233,103,248.00	\$ 46,620,649.60	\$ 39,627,552.16	\$ 30,303,422.24	\$ 11,655,162.40	\$ 13,986,194.88	\$ 11,655,162.40	\$ 11,655,162.40	\$ 9,324,129.92	\$ 4,662,064.96	\$ 16,317,227.36	\$ 18,648,259.84	\$ 18,648,259.84
IMPUESTO PREDIAL RUSTICO	\$ 25,177,694.38	\$ 5,035,538.88	\$ 4,280,208.04	\$ 3,273,100.27	\$ 1,258,884.72	\$ 1,510,661.66	\$ 1,258,884.72	\$ 1,258,884.72	\$ 1,007,107.78	\$ 503,553.89	\$ 1,762,438.61	\$ 2,014,215.55	\$ 2,014,215.55
IMPUESTO PREDIAL URBANO	\$ 139,058,177.89	\$ 27,811,635.58	\$ 23,639,890.24	\$ 18,077,563.13	\$ 6,952,908.89	\$ 8,343,490.67	\$ 6,952,908.89	\$ 6,952,908.89	\$ 5,562,327.12	\$ 2,781,163.56	\$ 9,734,072.45	\$ 11,124,654.23	\$ 11,124,654.23
PREDIAL URBANO REZAGO	\$ 42,404,672.99	\$ 8,480,934.60	\$ 7,208,794.41	\$ 5,512,607.49	\$ 2,120,233.65	\$ 2,544,280.38	\$ 2,120,233.65	\$ 2,120,233.65	\$ 1,696,186.92	\$ 848,093.46	\$ 2,968,327.11	\$ 3,392,373.84	\$ 3,392,373.84
PREDIAL RUSTICO REZAGO	\$ 12,750,502.17	\$ 2,550,100.43	\$ 2,167,585.37	\$ 1,657,565.28	\$ 637,525.11	\$ 765,030.13	\$ 637,525.11	\$ 637,525.11	\$ 510,020.09	\$ 255,010.04	\$ 892,535.15	\$ 1,020,040.17	\$ 1,020,040.17
DIFERENCIAS IMPUESTO PREDIAL URBANO	\$ 419,884.49	\$ 83,976.90	\$ 71,380.36	\$ 54,584.98	\$ 20,994.22	\$ 25,193.07	\$ 20,994.22	\$ 20,994.22	\$ 16,795.38	\$ 8,397.69	\$ 29,391.91	\$ 33,590.76	\$ 33,590.76
DIF. REZAGO IMPTO. PREDIAL RUSTICO	\$ 3,259.01	\$ 651.80	\$ 554.03	\$ 423.67	\$ 162.95	\$ 195.54	\$ 162.95	\$ 162.95	\$ 130.36	\$ 65.18	\$ 228.13	\$ 260.72	\$ 260.72
DIF. REZAGO IMPTO. PREDIAL URBANO	\$ 2,487,222.12	\$ 497,444.42	\$ 422,827.76	\$ 323,338.88	\$ 124,361.11	\$ 149,233.33	\$ 124,361.11	\$ 124,361.11	\$ 99,488.88	\$ 49,744.44	\$ 174,105.55	\$ 198,977.77	\$ 198,977.77
MULTA PREDIAL	\$ 591,867.34	\$ 118,373.47	\$ 100,617.45	\$ 76,942.75	\$ 29,593.37	\$ 35,512.04	\$ 29,593.37	\$ 29,593.37	\$ 23,674.69	\$ 11,837.35	\$ 41,430.71	\$ 47,349.39	\$ 47,349.39
RECARGOS REZAGO IMPUESTO PREDIAL	\$ 10,209,967.61	\$ 2,041,993.52	\$ 1,735,694.49	\$ 1,327,295.79	\$ 510,498.38	\$ 612,598.06	\$ 510,498.38	\$ 510,498.38	\$ 408,398.70	\$ 204,199.35	\$ 714,697.73	\$ 816,797.41	\$ 816,797.41
IMPTO. S/ADQUISICIONES DE BIENES INMUEBLES	\$ 279,334,544.00	\$ 13,966,727.20	\$ 19,553,418.08	\$ 19,553,418.08	\$ 41,900,918.08	\$ 33,520,145.28	\$ 22,346,763.52	\$ 19,553,418.08	\$ 22,346,763.52	\$ 22,346,763.52	\$ 19,553,418.08	\$ 22,346,763.52	\$ 22,346,763.52
IMPTO. S/ADQUISICIONES DE BIENES INMUEBLES	\$ 278,731,231.71	\$ 13,936,561.59	\$ 19,511,186.22	\$ 19,511,186.22	\$ 41,809,684.76	\$ 33,447,747.81	\$ 22,298,498.54	\$ 19,511,186.22	\$ 22,298,498.54	\$ 22,298,498.54	\$ 19,511,186.22	\$ 22,298,498.54	\$ 22,298,498.54
MULTA POR PAGO EXTEMPORANEO DE ISABI	\$ 603,312.29	\$ 30,165.61	\$ 42,231.86	\$ 42,231.86	\$ 90,496.84	\$ 72,397.47	\$ 48,264.98	\$ 42,231.86	\$ 48,264.98	\$ 48,264.98	\$ 42,231.86	\$ 48,264.98	\$ 48,264.98
ACCESORIOS	\$ 5,061,741.00	\$ 1,012,348.20	\$ 860,495.97	\$ 809,878.56	\$ 506,174.10	\$ 253,087.05	\$ 303,704.46	\$ 253,087.05	\$ 202,469.64	\$ 101,234.82	\$ 354,321.87	\$ 253,087.05	\$ 151,852.23
ACTUALIZACION DE IMPUESTO PREDIAL RUSTICO	\$ 55,055.00	\$ 11,011.00	\$ 9,359.35	\$ 8,808.80	\$ 5,505.50	\$ 2,752.75	\$ 3,303.30	\$ 2,752.75	\$ 2,202.20	\$ 1,101.10	\$ 3,853.85	\$ 2,752.75	\$ 1,651.65
ACTUALIZACION DE IMPUESTO PREDIAL URBANO	\$ 360,929.00	\$ 72,185.80	\$ 61,357.93	\$ 57,748.64	\$ 36,092.90	\$ 18,046.45	\$ 21,655.74	\$ 18,046.45	\$ 14,437.16	\$ 7,218.58	\$ 25,265.03	\$ 18,046.45	\$ 10,827.87
ACTUALIZACION DE IMPUESTO PREDIAL RUSTICO REZAGO	\$ 354,354.00	\$ 70,870.80	\$ 60,240.18	\$ 56,696.64	\$ 35,435.40	\$ 17,717.70	\$ 21,261.24	\$ 17,717.70	\$ 14,174.16	\$ 7,087.08	\$ 24,804.78	\$ 17,717.70	\$ 10,630.62
ACTUALIZACION DE IMPUESTO PREDIAL URBANO REZAGO	\$ 2,552,710.00	\$ 510,542.00	\$ 433,960.70	\$ 408,433.60	\$ 255,271.00	\$ 127,635.50	\$ 153,162.60	\$ 127,635.50	\$ 102,108.40	\$ 51,054.20	\$ 178,689.70	\$ 127,635.50	\$ 76,581.30
ACTUALIZACION DE IMPUESTO SOBRE ADQUISICION DE BIENES	\$ 1,738,693.00	\$ 347,738.60	\$ 295,577.81	\$ 278,190.88	\$ 173,869.30	\$ 86,934.65	\$ 104,321.58	\$ 86,934.65	\$ 69,547.72	\$ 34,773.86	\$ 121,708.51	\$ 86,934.65	\$ 52,160.79
CONTRIBUCIONES DE MEJORAS	\$ 17,004,592.00	\$ 340,091.84	\$ 1,700,459.20	\$ 4,251,148.00	\$ 3,400,918.40	\$ 1,020,275.52	\$ 850,229.60	\$ 850,229.60	\$ 680,183.68	\$ 340,091.84	\$ 1,190,321.44	\$ 1,190,321.44	\$ 1,190,321.44
CONTRIBUCIONES DE MEJORAS POR OBRA PUBLICA	\$ 17,004,592.00	\$ 340,091.84	\$ 1,700,459.20	\$ 4,251,148.00	\$ 3,400,918.40	\$ 1,020,275.52	\$ 850,229.60	\$ 850,229.60	\$ 680,183.68	\$ 340,091.84	\$ 1,190,321.44	\$ 1,190,321.44	\$ 1,190,321.44
DONATIVO PARA OBRA PUBLICA	\$ 17,004,592.00	\$ 340,091.84	\$ 1,700,459.20	\$ 4,251,148.00	\$ 3,400,918.40	\$ 1,020,275.52	\$ 850,229.60	\$ 850,229.60	\$ 680,183.68	\$ 340,091.84	\$ 1,190,321.44	\$ 1,190,321.44	\$ 1,190,321.44
DERECHOS	\$ 160,385,206.00	\$ 3,207,704.12	\$ 12,830,816.48	\$ 14,434,668.54	\$ 20,850,076.78	\$ 19,246,224.72	\$ 16,038,520.60	\$ 14,434,668.54	\$ 12,830,816.48	\$ 11,226,964.42	\$ 11,226,964.42	\$ 11,226,964.42	\$ 11,226,964.42
SERVICIOS CATASTRALES	\$ 10,126,620.00	\$ 202,532.40	\$ 810,129.60	\$ 911,395.80	\$ 1,316,460.60	\$ 1,215,194.40	\$ 1,012,662.00	\$ 911,395.80	\$ 810,129.60	\$ 810,129.60	\$ 708,863.40	\$ 708,863.40	\$ 708,863.40
ANUNCIOS DEACUERDO AL TIEMPO EST. EN REG	\$ 1,493,097.00	\$ 29,861.94	\$ 149,309.70	\$ 373,274.25	\$ 298,619.40	\$ 89,585.82	\$ 74,654.85	\$ 74,654.85	\$ 59,723.88	\$ 29,861.94	\$ 104,516.79	\$ 104,516.79	\$ 104,516.79
TIPO TOLDO	\$ 645,348.12	\$ 12,906.96	\$ 64,534.81	\$ 161,337.03	\$ 129,069.62	\$ 38,720.89	\$ 32,267.41	\$ 32,267.41	\$ 25,813.92	\$ 12,906.96	\$ 45,174.37	\$ 45,174.37	\$ 45,174.37
ANUNCIO ROTULADO	\$ 807,770.84	\$ 16,155.42	\$ 80,777.08	\$ 201,942.71	\$ 161,554.17	\$ 48,466.25	\$ 40,388.54	\$ 40,388.54	\$ 32,310.83	\$ 16,155.42	\$ 56,543.96	\$ 56,543.96	\$ 56,543.96
DE TIJERA O CABALLETE HASTA P/45 DIAS	\$ 15,350.58	\$ 307.01	\$ 1,535.06	\$ 3,837.65	\$ 3,070.12	\$ 921.03	\$ 767.53	\$ 767.53	\$ 614.02	\$ 307.01	\$ 1,074.54	\$ 1,074.54	\$ 1,074.54
ANUNCIO COLGANTE MANTA O LONA HASTA P/45	\$ 16,456.78	\$ 329.14	\$ 1,645.68	\$ 4,114.20	\$ 3,291.36	\$ 987.41	\$ 822.84	\$ 822.84	\$ 658.27	\$ 329.14	\$ 1,151.97	\$ 1,151.97	\$ 1,151.97
ANUNCIOS SEMIFIJOS TEMPORALES	\$ 8,170.68	\$ 163.41	\$ 817.07	\$ 2,042.67	\$ 1,634.14	\$ 490.24	\$ 408.53	\$ 408.53	\$ 326.83	\$ 163.41	\$ 571.95	\$ 571.95	\$ 571.95
LICENCIAS, PERMISOS, REFRENDOS EN GRAL.	\$ 18,990,883.00	\$ 379,817.66	\$ 1,899,088.30	\$ 4,747,720.75	\$ 3,798,176.60	\$ 1,139,452.98	\$ 949,544.15	\$ 949,544.15	\$ 759,635.32	\$ 379,817.66	\$ 1,329,361.81	\$ 1,329,361.81	\$ 1,329,361.81
LICENCIAS POR VENTA DE BEBIDAS ALCOHOLIC	\$ 18,353,206.15	\$ 367,064.12	\$ 1,835,320.62	\$ 4,588,301.54	\$ 3,670,641.23	\$ 1,101,192.37	\$ 917,660.31	\$ 917,660.31	\$ 734,128.25	\$ 367,064.12	\$ 1,284,724.43	\$ 1,284,724.43	\$ 1,284,724.43
POR REFRENDO DE LICENCIAS	\$ 546,546.78	\$ 10,930.94	\$ 54,654.68	\$ 136,636.70	\$ 109,309.36	\$ 32,792.81	\$ 27,327.34	\$ 27,327.34	\$ 21,861.87	\$ 10,930.94	\$ 38,258.27	\$ 38,258.27	\$ 38,258.27
POR VERIFICACION DE VO.BO.P/ANUNCIA GIROS NUEVOS Y CAMB.DOM.	\$ 91,130.07	\$ 1,822.60	\$ 9,113.01	\$ 22,782.52	\$ 18,226.01	\$ 5,467.80	\$ 4,556.50	\$ 4,556.50	\$ 3,645.20	\$ 1,822.60	\$ 6,379.10	\$ 6,379.10	\$ 6,379.10
POR SERV.DE RECOLECC., TRANSP. Y DISPOSICION	\$ 1,557,032.00	\$ 31,140.64	\$ 155,703.20	\$ 389,258.00	\$ 311,406.40	\$ 93,421.92	\$ 77,851.60	\$ 77,851.60	\$ 62,281.28	\$ 31,140.64	\$ 108,992.24	\$ 108,992.24	\$ 108,992.24
POR TONELADA	\$ 1,383,024.82	\$ 27,660.50	\$ 138,302.48	\$ 345,756.21	\$ 276,604.96	\$ 82,981.49	\$ 69,151.24	\$ 69,151.24	\$ 55,320.99	\$ 27,660.50	\$ 96,811.74	\$ 96,811.74	\$ 96,811.74
POR SERV. RECOLECC. Y TRANSP. EN VEHIC.	\$ 116,484.83	\$ 2,329.70	\$ 11,648.48	\$ 29,121.21	\$ 23,296.97	\$ 6,989.09	\$ 5,824.24	\$ 5,824.24	\$ 4,659.39	\$ 2,329.70	\$ 8,153.94	\$ 8,153.94	\$ 8,153.94
POR LA PRESTAC.DE SERV.A LAS EMPRESAS	\$ 57,522.35	\$ 1,150.45	\$ 5,752.24	\$ 14,380.59	\$ 11,504.47	\$ 3,451.34	\$ 2,876.12	\$ 2,876.12	\$ 2,300.89	\$ 1,150.45	\$ 4,026.56	\$ 4,026.56	\$ 4,026.56
POR LOS SERV PRESTADOS EN RASTRO MPAL.	\$ 1,248,413.00	\$ 112,357.17	\$ 112,357.17	\$ 112,357.17	\$ 112,357.17	\$ 99,873.04	\$ 99,873.04	\$ 99,873.04	\$ 99,873.04	\$ 99,873.04	\$ 99,873.04	\$ 99,873.04	\$ 99,873.04
VACUNO	\$ 805,717.43	\$ 72,514.57	\$ 72,514.57	\$ 72,514.57	\$ 72,514.57	\$ 64,457.39	\$ 64,457.39	\$ 64,457.39	\$ 64,457.39	\$ 64,457.39	\$ 64,457.39	\$ 64,457.39	\$ 64,457.39
PORCINO	\$ 442,695.57	\$ 39,842.60	\$ 39,842.60	\$ 39,842.60	\$ 39,842.60	\$ 35,415.65	\$ 35,415.65	\$ 35,415.65	\$ 35,415.65	\$ 35,415.65	\$ 35,415.65	\$ 35,415.65	\$ 35,415.65
RELACIONADO A SERGURIDAD PUBLICA	\$ 1,059,139.00	\$ 95,322.51	\$ 95,322.51	\$ 95,322.51	\$ 95,322.51	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12
SEGURIDAD PUBLICA	\$ 1,059,139.00	\$ 95,322.51	\$ 95,322.51	\$ 95,322.51	\$ 95,322.51	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12	\$ 84,731.12
RELACIONADO A TRANSITO MUNICIPAL	\$ 10,976,960.00	\$ 987,926.40	\$ 987,926.40	\$ 987,926.40	\$ 987,926.40	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80
TRANSITO MUNICIPAL	\$ 10,976,960.00	\$ 987,926.40	\$ 987,926.40	\$ 987,926.40	\$ 987,926.40	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80	\$ 878,156.80
LICENCIA DE PERMISOS URBANOS, CONSTRUCCION	\$ 106,763,003.00	\$ 2,135,260.06	\$ 8,541,040.24	\$ 9,608,670.27	\$ 13,879,190.39	\$ 12,811,560.36	\$ 10,676,300.30	\$ 9,608,670.27	\$ 8,541,040.24	\$ 7,473,410.21	\$ 7,473,410.21	\$ 7,473,410.21	\$ 7,473,410.21
RELATIVO A URBANIZACION	\$ 11,255,058.62	\$ 225,101.17	\$ 900,404.69	\$ 1,012,955.28	\$ 1,463,157.62	\$ 1,350,607.03	\$ 1,125,505.86	\$ 1,012,955.28	\$ 900,404.69	\$ 900,404.69	\$ 787,854.10	\$ 787,854.10	\$ 787,854.10



MUNICIPIO DE BAHÍA DE BANDERAS, NAYARIT
CALENDARIO DE PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2020

(CIFRAS EN PESOS)

PARTICIPACIONES Y APORTACIONES.	\$ 155,981,212.00	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96
PARTICIPACIONES	\$ 155,981,212.00	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96
PARTICIPACIONES DEL GOB. FEDERAL Y ESTAT	\$ 155,981,212.00	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 14,038,309.08	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96	\$ 12,478,496.96
FONDO GENERAL DE PARTICIPACIONES	\$ 73,878,313.00	\$ 6,649,048.17	\$ 6,649,048.17	\$ 6,649,048.17	\$ 6,649,048.17	\$ 6,649,048.17	\$ 5,910,265.04	\$ 5,910,265.04	\$ 5,910,265.04	\$ 5,910,265.04	\$ 5,910,265.04	\$ 5,910,265.04	\$ 5,910,265.04	\$ 5,910,265.04
FONDO FOMENTO MUNICIPAL	\$ 27,206,748.00	\$ 2,448,607.32	\$ 2,448,607.32	\$ 2,448,607.32	\$ 2,448,607.32	\$ 2,448,607.32	\$ 2,176,539.84	\$ 2,176,539.84	\$ 2,176,539.84	\$ 2,176,539.84	\$ 2,176,539.84	\$ 2,176,539.84	\$ 2,176,539.84	\$ 2,176,539.84
IMPUESTOS SOBRE PRODUCTOS Y SERVICIOS	\$ 1,825,167.00	\$ 164,265.03	\$ 164,265.03	\$ 164,265.03	\$ 164,265.03	\$ 164,265.03	\$ 146,013.36	\$ 146,013.36	\$ 146,013.36	\$ 146,013.36	\$ 146,013.36	\$ 146,013.36	\$ 146,013.36	\$ 146,013.36
IMPUESTOS SOBRE AUTOS NUEVOS	\$ 777,416.00	\$ 69,967.44	\$ 69,967.44	\$ 69,967.44	\$ 69,967.44	\$ 69,967.44	\$ 62,193.28	\$ 62,193.28	\$ 62,193.28	\$ 62,193.28	\$ 62,193.28	\$ 62,193.28	\$ 62,193.28	\$ 62,193.28
FONDO DE FISCALIZACION (FOFIR)	\$ 9,464,802.00	\$ 851,832.18	\$ 851,832.18	\$ 851,832.18	\$ 851,832.18	\$ 851,832.18	\$ 757,184.16	\$ 757,184.16	\$ 757,184.16	\$ 757,184.16	\$ 757,184.16	\$ 757,184.16	\$ 757,184.16	\$ 757,184.16
VENTA FINAL DE GASOLINA Y DIESEL	\$ 5,390,908.00	\$ 485,181.72	\$ 485,181.72	\$ 485,181.72	\$ 485,181.72	\$ 485,181.72	\$ 431,272.64	\$ 431,272.64	\$ 431,272.64	\$ 431,272.64	\$ 431,272.64	\$ 431,272.64	\$ 431,272.64	\$ 431,272.64
FONDO DE ISR " ISPT PAGADO H. AYTO "...	\$ 37,212,626.00	\$ 3,349,136.34	\$ 3,349,136.34	\$ 3,349,136.34	\$ 3,349,136.34	\$ 3,349,136.34	\$ 2,977,010.08	\$ 2,977,010.08	\$ 2,977,010.08	\$ 2,977,010.08	\$ 2,977,010.08	\$ 2,977,010.08	\$ 2,977,010.08	\$ 2,977,010.08
FONDO DE COMPENSACION ISAN	\$ 225,232.00	\$ 20,270.88	\$ 20,270.88	\$ 20,270.88	\$ 20,270.88	\$ 20,270.88	\$ 18,018.56	\$ 18,018.56	\$ 18,018.56	\$ 18,018.56	\$ 18,018.56	\$ 18,018.56	\$ 18,018.56	\$ 18,018.56
APORTACIONES	\$ 135,212,909.00	\$ 12,169,161.81	\$ 12,169,161.81	\$ 12,169,161.81	\$ 12,169,161.81	\$ 12,169,161.81	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72
RAMO XXXIII	\$ 135,212,909.00	\$ 12,169,161.81	\$ 12,169,161.81	\$ 12,169,161.81	\$ 12,169,161.81	\$ 12,169,161.81	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72	\$ 10,817,032.72
APORTAC. P/INFRAESTRUCTURA SOCIAL MPAL.	\$ 21,927,325.00	\$ 1,973,459.25	\$ 1,973,459.25	\$ 1,973,459.25	\$ 1,973,459.25	\$ 1,973,459.25	\$ 1,754,186.00	\$ 1,754,186.00	\$ 1,754,186.00	\$ 1,754,186.00	\$ 1,754,186.00	\$ 1,754,186.00	\$ 1,754,186.00	\$ 1,754,186.00
APORTAC. P/FORTEALECIMIENTO MUNICIPAL	\$ 113,285,584.00	\$ 10,195,702.56	\$ 10,195,702.56	\$ 10,195,702.56	\$ 10,195,702.56	\$ 10,195,702.56	\$ 9,062,846.72	\$ 9,062,846.72	\$ 9,062,846.72	\$ 9,062,846.72	\$ 9,062,846.72	\$ 9,062,846.72	\$ 9,062,846.72	\$ 9,062,846.72
CONVENIOS	\$ 28,066,871.00	\$ 2,526,018.39	\$ 2,526,018.39	\$ 2,526,018.39	\$ 2,526,018.39	\$ 2,526,018.39	\$ 2,245,349.68	\$ 2,245,349.68	\$ 2,245,349.68	\$ 2,245,349.68	\$ 2,245,349.68	\$ 2,245,349.68	\$ 2,245,349.68	\$ 2,245,349.68
OTROS PROGRAMAS	\$ 5,696,907.00	\$ 512,721.63	\$ 512,721.63	\$ 512,721.63	\$ 512,721.63	\$ 512,721.63	\$ 455,752.56	\$ 455,752.56	\$ 455,752.56	\$ 455,752.56	\$ 455,752.56	\$ 455,752.56	\$ 455,752.56	\$ 455,752.56
OTROS PROGRAMAS ESTIMADOS	\$ 22,369,964.00	\$ 2,013,296.76	\$ 2,013,296.76	\$ 2,013,296.76	\$ 2,013,296.76	\$ 2,013,296.76	\$ 1,789,597.12	\$ 1,789,597.12	\$ 1,789,597.12	\$ 1,789,597.12	\$ 1,789,597.12	\$ 1,789,597.12	\$ 1,789,597.12	\$ 1,789,597.12
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 86,700.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00
INGRESOS POR PENSIONES Y JUBILACIONES	\$ 86,700.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00
REINTEGROS POR PENSIONES Y JUBILACIONES	\$ 86,700.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 7,803.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00	\$ 6,936.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$ 253,420,854.00	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32
ENDEUDAMIENTO INTERNO	\$ 253,420,854.00	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32
PRESTAMOS A CORTO PLAZO	\$ 253,420,854.00	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32
FINANCIAMIENTO POR INSTITUCION FINANCIERA	\$ 253,420,854.00	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 22,807,876.86	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32	\$ 20,273,668.32
TOTAL	\$ 1,309,558,116.00	\$ 162,367,893.21	\$ 157,826,386.94	\$ 141,280,946.48	\$ 105,446,162.48	\$ 100,489,975.02	\$ 91,937,229.65	\$ 90,333,377.59	\$ 83,384,484.28	\$ 72,694,401.78	\$ 97,815,755.97	\$ 102,990,751.30	\$ 102,990,751.30	\$ 102,990,751.30


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