

MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Ubicación Geográfica

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

Análisis por: Ubicación Geográfica

Clave Presupuestaria Ent-Mun-Loc-Col	Descripción Concepto	Egresos					Subejercicio Ene-Mar
		Aprobado Ene-Mar (1)	Ampliaciones / (Reducciones) Ene-Mar (2)	Modificado Ene-Mar (3=1+2)	Devengado Ene-Mar (4)	Pagado Ene-Mar (5)	
18 NAYARIT		653,761,346.56	144,370,373.71	798,131,720.27	380,763,298.59	360,504,437.38	417,368,421.68
18 020 BAHÍA DE BANDERAS		653,761,346.56	-64,090,860.70	589,670,485.86	302,305,915.20	300,184,732.13	287,364,570.66
18 020 1	VALLE DE BANDERAS	0.00	20,528,707.36	20,528,707.36	9,008,600.07	9,008,600.07	11,520,107.29
18 020 13	BUCERÍAS	0.00	22,486,153.74	22,486,153.74	12,765,570.25	10,220,283.26	9,720,583.49
18 020 25	EL COATANTE	0.00	439,757.31	439,757.31	0.00	0.00	439,757.31
18 020 27	CRUZ DE HUANACAXTLE	0.00	20,727,185.09	20,727,185.09	2,640,937.47	2,640,937.47	18,086,247.62
18 020 35	FORTUNA DE VALLEJO (LA GLORIA)	0.00	1,683,212.40	1,683,212.40	758,908.25	758,908.25	924,304.15
18 020 37	EL GUAMÚCHIL	0.00	3,946,494.68	3,946,494.68	3,529,238.23	2,328,101.08	417,256.45
18 020 41	HIGUERA BLANCA	0.00	15,787.30	15,787.30	0.00	0.00	15,787.30
18 020 43	LAS JARRETADERAS	0.00	4,319,839.29	4,319,839.29	1,817,249.85	0.00	2,502,589.44
18 020 46	LO DE MARCOS	0.00	2,422,637.37	2,422,637.37	2,403,707.81	2,403,707.81	18,929.56
18 020 49	SAN CLEMENTE DE LIMA	0.00	3,458,000.00	3,458,000.00	636,060.47	636,060.47	2,821,939.53
18 020 53	MEZCALES	0.00	46,820,578.03	46,820,578.03	11,466,680.70	8,370,185.64	35,353,897.33
18 020 54	MEZCALITOS	0.00	19,476.68	19,476.68	0.00	0.00	19,476.68
18 020 69	EL PORVENIR	0.00	3,917,853.01	3,917,853.01	1,994,680.37	966,556.15	1,923,172.64
18 020 81	SAN FRANCISCO	0.00	147,276.40	147,276.40	0.00	0.00	147,276.40
18 020 82	SAN IGNACIO	0.00	4,743,922.31	4,743,922.31	4,042,607.03	4,042,607.03	701,315.28
18 020 83	SAN JOSÉ DEL VALLE	0.00	32,846,343.07	32,846,343.07	12,621,022.55	12,261,229.89	20,225,320.52
18 020 84	SAN JUAN DE ABAJO	0.00	2,492,165.75	2,492,165.75	2,252,585.18	789,101.79	239,580.57
18 020 88	SAN VICENTE	0.00	2,817,856.46	2,817,856.46	539,702.66	539,702.66	2,278,153.80
18 020 90	SANTA ROSA TAPACHULA	0.00	10,640,000.00	10,640,000.00	2,734,319.84	0.00	7,905,680.16
18 020 92	SAYULITA	0.00	18,004,714.35	18,004,714.35	3,891,788.98	0.00	14,112,925.37
18 020 106	CORRAL DEL RISCO (PUNTA DE MITA)	0.00	5,983,273.81	5,983,273.81	5,353,723.68	5,353,723.68	629,550.13
TOTAL DEL GASTO:		653,761,346.56	144,370,373.71	798,131,720.27	380,763,298.59	360,504,437.38	417,368,421.68

PRESIDENTE

LIC. HECTOR JAVIER SANTANA GARCIA

TESORERA MUNICIPAL

CPC. MARIANA MACEDO GUTIERREZ