

MUNICIPIO DE BAHIA DE BANDERAS N. LARIT
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Ubicación Geográfica

DEL 1 DE ABRIL AL 30 DE JUNIO DE 2024

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Egresos					Subejercicio Abr-Jun
		Aprobado Abr-Jun	Ampliaciones / (Reducciones) Abr-Jun	Modificado Abr-Jun	Devengado Abr-Jun	Pagado Abr-Jun	
Ent-Mun-Loc-Col	Concepto	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
18 NAYARIT		250,177,149.60	242,836,119.92	493,013,269.52	566,648,104.34	575,195,343.90	-73,634,834.82
18 020 BAHÍA DE BANDERAS		250,177,149.60	9,540,545.01	259,717,694.61	480,160,511.17	480,940,466.78	-220,442,816.56
18 020 1	VALLE DE BANDERAS	0.00	41,435,285.55	41,435,285.55	12,698,969.35	11,911,572.39	28,736,316.20
18 020 13	BUCERÍAS	0.00	32,886,408.13	32,886,408.13	12,533,776.65	8,125,769.39	20,352,631.48
18 020 25	EL COATANTE	0.00	8,585,831.13	8,585,831.13	2,574,670.43	2,574,670.43	6,011,160.70
18 020 26	EL COLOMO	0.00	0.00	0.00	1,458,837.81	1,458,837.81	-1,458,837.81
18 020 27	CRUZ DE HUANACAXTLE	0.00	14,722,658.64	14,722,658.64	12,642,302.33	11,893,465.49	2,080,356.31
18 020 41	HIGUERA BLANCA	0.00	3,204,973.80	3,204,973.80	7,264,554.98	8,198,525.88	-4,059,581.18
18 020 43	LAS JARRETADERAS	0.00	13,170,817.13	13,170,817.13	4,299,014.20	3,610,413.20	8,871,802.93
18 020 46	LO DE MARCOS	0.00	948,854.70	948,854.70	284,656.40	284,656.40	664,198.30
18 020 47	LAS LOMAS	0.00	0.00	0.00	3,322,114.83	3,322,114.83	-3,322,114.83
18 020 53	MEZCALES	0.00	28,633,569.95	28,633,569.95	3,417,246.53	5,815,165.42	25,216,323.42
18 020 54	MEZCALITOS	0.00	3,661,164.63	3,661,164.63	2,068,992.65	673,754.11	1,592,171.98
18 020 69	EL PORVENIR	0.00	0.00	0.00	905,468.21	905,468.21	-905,468.21
18 020 81	SAN FRANCISCO	0.00	3,377,162.68	3,377,162.68	0.00	0.00	3,377,162.68
18 020 83	SAN JOSÉ DEL VALLE	0.00	6,506,502.52	6,506,502.52	2,864,543.30	7,952,311.15	3,641,959.22
18 020 84	SAN JUAN DE ABAJO	0.00	41,212,314.51	41,212,314.51	7,920,205.06	17,228,414.04	33,292,109.45
18 020 88	SAN VICENTE	0.00	16,436,721.46	16,436,721.46	3,858,868.53	3,858,868.53	12,577,852.93
18 020 92	SAYULITA	0.00	13,591,426.67	13,591,426.67	4,904,202.82	3,762,494.72	8,687,223.85
18 020 106	CORRAL DEL RISCO (PUNTA DE MITA)	0.00	4,214,832.60	4,214,832.60	2,953,627.83	2,162,833.86	1,261,204.77
18 020 236	DESARROLLO PUNTA MITA	0.00	707,050.81	707,050.81	515,541.26	515,541.26	191,509.55
TOTAL DEL GASTO:		250,177,149.60	242,836,119.92	493,013,269.52	566,648,104.34	575,195,343.90	-73,634,834.82

PRESIDENTE

C. LIA SARAI CASTRO DÍAZ DE LEÓN

ENC. DEL DESPACHO DE TESORERÍA

L.C.P. JOSE JUAN GABRIEL SALCEDO ANGULO