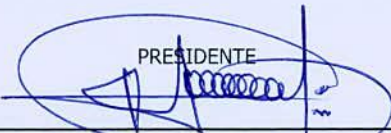


MUNICIPIO DE BAHÍA DE BANDERAS NAYARIT
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Ubicación Geográfica

DEL 1 DE ENERO AL 31 DE MARZO DE 2023


Análisis por: Ubicación Geográfica

| Clave Presupuestaria | Descripción | Egresos | | | | | Subejercicio Ene-Mar |
|---------------------------------|---------------------|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Aprobado Ene-Mar | Ampliaciones / (Reducciones) Ene-Mar | Modificado Ene-Mar | Devengado Ene-Mar | Pagado Ene-Mar | |
| Ent-Mun-Loc-Col | Concepto | (1) | (2) | (3=1+2) | (4) | (5) | (6=3-4) |
| 18 NAYARIT | | 350,998,522.71 | 166,495,563.44 | 517,494,086.15 | 238,556,419.90 | 232,957,252.73 | 278,937,666.25 |
| 18 020 BAHÍA DE BANDERAS | | 350,998,522.71 | 140,896,664.14 | 491,895,186.85 | 226,388,815.20 | 220,789,649.20 | 265,506,371.65 |
| 18 020 1 | VALLE DE BANDERAS | 0.00 | 2,350,148.46 | 2,350,148.46 | 475,024.78 | 475,024.78 | 1,875,123.68 |
| 18 020 13 | BUCERÍAS | 0.00 | 6,934,551.99 | 6,934,551.99 | 5,091,794.77 | 5,091,794.77 | 1,842,757.22 |
| 18 020 27 | CRUZ DE HUANACAXTLE | 0.00 | 1,553,866.81 | 1,553,866.81 | 1,184,841.97 | 1,184,841.97 | 369,024.84 |
| 18 020 43 | LAS JARRETADERAS | 0.00 | 6,606,730.76 | 6,606,730.76 | 1,223,313.72 | 1,223,313.72 | 5,383,417.04 |
| 18 020 53 | MEZCALES | 0.00 | 2,269,057.82 | 2,269,057.82 | 1,552,260.10 | 1,552,258.93 | 716,797.72 |
| 18 020 88 | SAN VICENTE | 0.00 | 2,333,788.04 | 2,333,788.04 | 1,063,090.04 | 1,063,090.04 | 1,270,698.00 |
| 18 020 92 | SAYULITA | 0.00 | 3,550,755.42 | 3,550,755.42 | 1,577,279.32 | 1,577,279.32 | 1,973,476.10 |
| TOTAL DEL GASTO: | | 350,998,522.71 | 166,495,563.44 | 517,494,086.15 | 238,556,419.90 | 232,957,252.73 | 278,937,666.25 |

PRESIDENTE


MTRA. MIRTHA ILIANA VILLALVAZO AMAYA

ENCARGADO DEL DESPACHO DE LA TESORERÍA MUNICIPAL



L.C.P. FABIÁN VELASCO GARCÍA